

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

SENIOR AND LONG TERM CARE DIVISION

OBJECTIVE C

ENSURE HIGH QUALITY OF PUBLICLY FUNDED LONG TERM CARE
SERVICES TO MONTANANS

OBJECTIVE 1

INCREASE THE AVERAGE ANNUAL REIMBURSEMENT RATE FOR ALL
SENIOR AND LONG TERM CARE DIVISION PROVIDERS

PROGRAM	YEAR	EXPENDITURES	PERCENTAGE CHANGE
Aging Services	2001	\$5,144,769	
	2002	\$5,802,996	12.9%
Total annual	2003	\$6,292,794	8.4%
expenditures	2004	\$6,610,617	5.1%
	2005	\$6,196,968	-6.3%
	2006	\$6,691,749	8.0%
Home Health	2001	\$62.56	
	2002	\$63.50	1.5%
Cost/visit	2003	\$63.50	0%
	2004	\$63.50	0%
	2005	\$63.50	0%
	2006	\$65.41	3%
Hospice	2001	\$107.93	
	2002	\$108.63	0.6%
Cost/day	2003	\$111.49	2.6%
	2004	\$113.74	2%
	2005	\$117.13	3%
	2006	\$122.55	4.6%
Personal Care (Agency based)	2001	\$3.22	
	2002	\$3.45	7.1%
	2003	\$3.45	0%
Cost/15 minutes	2004	\$3.45	0%
	2005	\$3.45	0%
	2006	\$3.80	10.1%
Personal Care (Self directed)	2001	\$3.05	
	2002	\$3.45	3.6%
	2003	\$3.45	0%
Cost/15 minutes	2004	\$3.45	0%
	2005	\$3.45	0%
	2006	\$3.60	10.8%

PROGRAM	YEAR	EXPENDITURES	PERCENTAGE CHANGE
Nursing Facilities Cost/day	2001	\$99.88	
	2002	\$112.87	13%
	2003	\$118.96	5.4%
	2004	\$129.27	8.7%
	2005	\$134.74	4.2%
	2006	\$146.94	6.2%

COMMENT AND NOTES: Aging Services reimbursements are by total yearly contract dollars; Home Health is reimbursed on a per visit basis; Hospice rates are for routine home care per day; and Nursing Facilities are reimbursed on a daily rate. When the program began in FY 2001, the Intergovernmental Transfers (IGT) increased Nursing Facility reimbursement rates by \$2.15 per day. It has increased yearly and in FY2006 the IGT impact was projected to be an additional \$5.97 per day.

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